

FY2024 to FY2025 Agency Changes									
FY24					FY25				
	# of Programs	Program Name	Funding	# of FTEs		# of Programs	Program Name	Funding	# of FTEs
<b>Social Services</b>	<b>8</b>		<b>\$84.6M</b>	<b>440.23</b>		<b>8</b>		<b>\$82.6M</b>	<b>359.33</b>
		Family Support Services	\$8.6M	41.00	→→		Family Support Services	\$9.2M	41.00
		Homeless Services	\$8.2M	34.83	→→		Homeless Services	\$8.9M	35.83
		Children's Services Act	\$21.8M	9.00	→→		Children's Services Act	\$24.0M	9.00
		Director's Office	\$3.6M	22.50	→→		Director's Office	\$3.7M	20.50
		Public Assistance	\$16.8M	129.50	→→		Public Assistance	\$17.6M	126.50
		Customer Support & Service	\$6.7M	53.50	→→		Customer Support & Service	\$8.3M	56.50
		Protective Services	\$9.6M	68.00	→→		Advocacy, Prevention & Protection	\$5.9M	36.00
		Juvenile Services	\$9.3M	81.90	↓↓		Child Protective Services	\$5.0M	34.00
<b>Youth Services</b>	<b>0</b>		<b>\$0.0</b>	<b>0.00</b>	→→	<b>1</b>		<b>\$10.6M</b>	<b>86.90</b>
					→→		Juvenile Services	\$10.6M	86.90
<b>Library</b>	<b>4</b>		<b>\$23.0M</b>	<b>207.86</b>		<b>4</b>		<b>\$25.0M</b>	<b>207.62</b>
		Materials Services	\$4.1M	24.18	→→		Materials Services	\$4.2M	23.18
		Public Services	\$12.4M	148.42	→→		Public Services	\$14.4M	153.71
		Technology Services	\$3.2M	9.00	→→		Technology Services	\$3.3M	9.00
		Administrative Services	\$3.3M	26.26	→→		Administrative Services	\$3.1M	21.73
<b>Total</b>	<b>12</b>				→→	<b>13</b>			