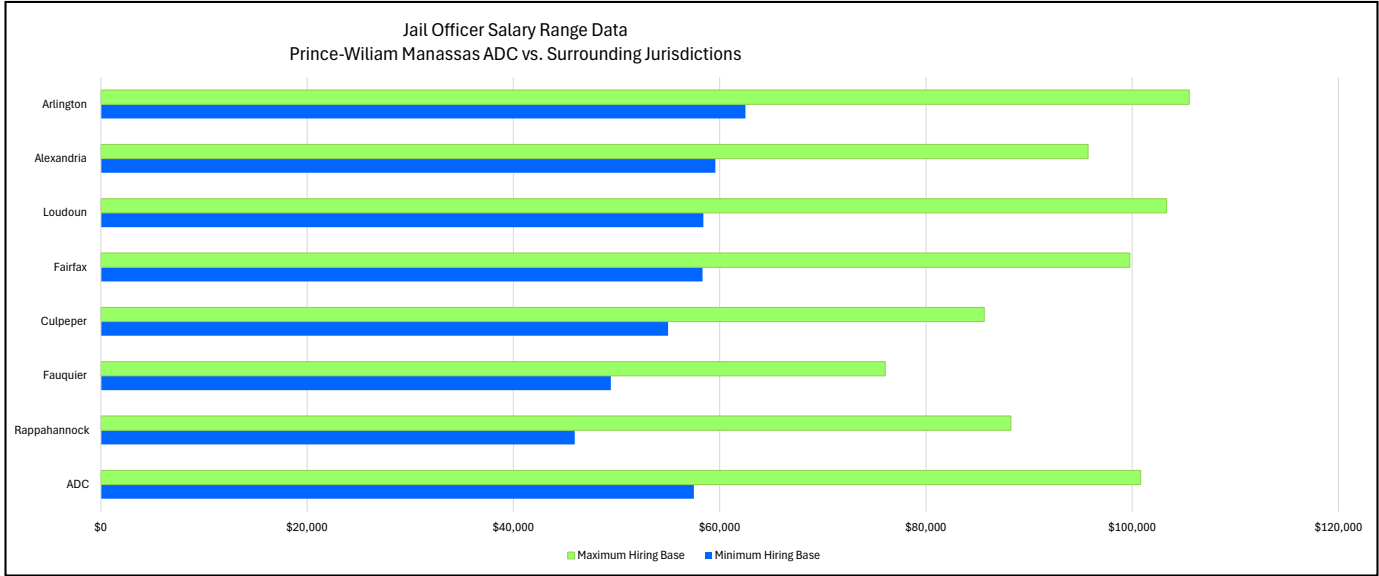


Jurisdiction	Minimum Hiring Base	Midpoint	Maximum Hiring Base	Hiring Bonues	Other Hiring	Additional Incentives	Facility
ADC	\$57,500	\$79,163	\$100,827	\$5,000	Up to 60% Years of Service Credit	\$1,700 Language Stipend, \$1.00 Shift Differential, Military Bonus, Education Bonus. Education Bonus: Min SH01 times percent: 1.5% AS; 3% BS; 4.5% MS; 6% PhD (\$750-\$3,000). Military Experience Bonus: Min SH01 times percent: 1.5% E4-E6/W1-W3; 3% E7-E9/W4-O1 (\$750-\$1,500)	Regional Jail
Rappahannock	\$45,945	\$67,093	\$88,240	\$1,500	Starting salary determined by years of service	n/a	Regional Jail
Fauquier	\$49,440	\$62,747	\$76,054	\$0	n/a	n/a	SO Jail
Culpeper	\$55,000	\$70,327	\$85,655	\$0	DCJS Certified Law Enforcement pay increase determined by yrs. of service/review.	n/a	SO Jail
Fairfax	\$58,332	\$79,050	\$99,768	\$15,000	Longevity Pay-5% increase received at 15, 20 and 25 yrs. of service	Language Stipend \$1,300/yr. Field Training Instructor (FTI) additiona \$6.00/hourly, Shift differential for evening/nights- \$157.50 month for evenings and \$332.50 month for night shifts. \$700.00 annual uniform allowance	SO Jail
Loudoun	\$58,411	\$80,876	\$103,341	\$0	Increased salary for each year of service. Deputies with 2 or more yrs. of service will receive a 5% increase after successful field training.	\$3,000 stipend, annual, spanish only. New hires will automatically be promoted to Deputy First Class after 3rd year and receive a 5 % increase in pay. Education-increase in salary for associate's, bachelor's, master's and doctoral degrees based on scale. Military-increased salary for each year of service based on scale.	SO Jail
Alexandria	\$59,576	\$77,652	\$95,728	\$0	Current VA DCJS Law Enforcement Certified Officers Minimum Salary \$62,556.44 upon review may result in additional salary increase. (4-year contract)	\$6,000 overtime averaged in entry level salary for detention center deputies.	SO Jail
Arlington	\$62,504	\$84,022	\$105,539	\$4,000	n/a	1.75 OT for who employees who work more than 1 OT shift during their monthly schedule—only for extra OT shifts in the Jail. \$4000 bonus for those assigned to Jail (being paid in 3 installments of \$1333 for each period covered, through the end of FY24)  \$1.00 per hour shift differential for Shift B \$1.30 per hour shift differential for Shift C	SO Jail

Average Min / Midpoint / Average Max - ALL	\$55,601.21	\$74,538.01	\$93,474.80
Rank Order Min / Rank oreder Max - ALL	5 of 8	3 of 8	3 of 8
PWC difference from Jurisdictions - ALL	3.30%	5.84%	7.29%
Average Min / Midpoint / Average Max - NOVA	\$59,705.84	\$80,399.85	\$101,093.86
Rank Order Min / Rank oreder Max - NOVA	5 of 5	3 of 5	3 of 5
PWC difference from Jurisdictions - ALL	-3.84%	-1.56%	-0.27%



Prince-William Manassas ADC vs. Highest Surrounding Jurisdiction (Arlington):			
ADC	\$	57,500	
Minimum Hiring Gap	\$	(5,004)	(8.7%)
Maximum Hiring Gap	\$	(4,713)	(4.7%)

Prince-William Manassas ADC vs. <b>Average</b> Surrounding Jurisdictions:			
	Minimum Hiring Base		\$ GAP
ADC	\$	57,500	
Average Surrounding-ALL	\$	55,601	\$ 1,899
Average Surrounding-NOVA	\$	59,706	\$ (2,206)

FY 2024 YTD Snapshot:

	FYE 2023	Hires	Terms	Feb FY24**	Authorized FTEs*	FY24 Vacancy Rate	FY24 Turnover Rate
Sworn	247.80	17.60	19.00	246.40	309.40	63.00 20.4%	7.7%
Non-Sworn	82.00	13.00	16.00	79.00	92.00	13.00 14.1%	19.5%
Total ADC	329.80	30.60	35.00	325.40	401.40	76.00 18.9%	10.6%

FTEs = Full-Time Equivalent (Full-Time = 1 FTE, Part-Time = 0.6 FTE)  
\* Authorized ADC has 399 Full-Time and 4 Part-Time Authorized Employees  
\*\* FY 2024 YTD as of 2/29/2024: ADC has 323 and 4 part-time FTEs filled.  
\*\*\* FY 2024 YTD as of 2/29/2024: ADC has 76 Full-Time FTE positions vacant (63 Sworn & 13 Non-Sworn) - all Part-Time positions filled.

Sworn Terminations

**31.6% To Other Jurisdictions**

31.6% Service Retirements

36.8% Other